



Banquete Independent School District Bond 2024

**Bond Update
February 19, 2025**

Bond Overview: *Purpose of the bond.*

- ❖ The purpose of the 2024 Bond is to fund various construction and renovation projects within the district. This includes the new construction of the junior high school and gymnasium, renovation/expansion of the high school CTE building, and athletic field upgrades, which may include additional bleachers and a new concession and restroom facility. The bond will also support district wide improvements, such as the installation of shade structures at the elementary school pick-up and drop-off areas, upgrades to the playground equipment at the elementary school, and roofing repairs at both the high school and elementary school. In addition to the district wide improvements, the bond will also fund the replacement and repairs to the HVAC systems at the AG shop and the boys' and girls' fieldhouses, as well as the replacement of the sanitary sewer line at the high school. Other improvements include safety and security enhancements at both the elementary and high school facilities.

Funding Details: *Total value of the bond, and how it is being allocated.*

- ❖ The total bond amount is \$48,445,000. The estimated costs for the new junior high school along with the gymnasium, the renovation and expansion of the high school CTE building, and the athletic field upgrades, are estimated to be around \$45.5 million, including soft cost. The district-wide improvements are estimated to be around \$1.3 – \$2.3 million, including soft costs. The safety and security upgrades at the elementary and high schools are estimated to be around \$1 million, including soft costs. This brings the grand total of the estimated costs between \$47.3 – \$48.3 million. It's important to note that these are estimated costs, and they may fluctuate as the projects move forward and the scope begins to further develop.

Progress Updates: *During the period between January 22, 2025 – February 19, 2025, the program delivery team has worked on the following:*

- ❖ January 28th - RFQ 2025-001 for Geotechnical Engineering Services was issued for solicitation.
- ❖ February 5th - The BISD board members executed the Professional Design Service Agreement with CLK Architects for the design of the New Junior High School and Gymnasium, High School CTE Renovation/Expansion, and Athletic Field Upgrades.
- ❖ February 12th - A project kickoff meeting was held with CLK Architects to discuss project specifics, next steps, and an introduction into the programming phase of design.
- ❖ February 12th at 2pm the RFQ responses were due for Geotechnical Engineering Services. A total of 4 firms submitted their statement of qualifications in response to the RFQ.
- ❖ February 13th - A committee was formed to evaluate and rank the qualified Geotechnical Engineering firms based on the demonstrated competence and qualifications submitted.
- ❖ Continue further negotiations with the E3 Entegral solutions, the school district, and the district attorney to finalize the contract terms and conditions, for board approval.
- ❖ Identified a pool of vendors registered on the Texas buyboard for the elementary playground equipment and shade structures.
- ❖ Update the Master Conceptual Bond Budget Forecast to reflect anticipated and foreseeable cost.

Financials: *Updates on bond costs, savings, or adjustments.*

- ❖ BISD board has executed a contract for CLK Architects valued at \$2,315,805 for base services, which includes professional design services and construction administration for the JHS & Gym, HS CTE renovation/expansion, and athletic field upgrades. In addition to CLK's base service, select Supplemental Services were accepted with an amount not to exceed \$455,500. For a grand total amount valued at \$2,771,305.

Future Updates: *Upcoming projects or activities tied to the bond.*

- ❖ Pending the board's decision, the potential execution of the Professional Service Agreement with E3 Entegral Services for the design and development of the district-wide

improvements, which includes the replacement and repair of the HVAC, plumbing, and roofing systems at the high school and elementary facilities.

- ❖ February 21st Anticipated project kickoff meeting pending the board's decisions of E3 Integral solutions Professional Service Agreement.
- ❖ Begin contract negotiations to procure the most highly qualified Geotechnical Engineering Firm.
- ❖ Begin project development and programming for the Junior High School and Gymnasium.
- ❖ Board selection of project delivery methods.
- ❖ Develop a timeline and scope for the elementary playground equipment and shade structure for procurement with the district.

Challenges/Opportunities: *Current challenges and or opportunities.*

- ❖ Currently no updates.