



Banquete Independent School District Bond 2024

Bond Update

December 6, 2024

During the period of November 15-December 6, 2024, the program delivery team worked on the following:

- Master Conceptual Budget with breakdown of projects and soft costs
- Master Schedule with sequencing of projects and coordination with the school year
- Follow up from the November 14 Board action approval of rankings of RFQ 2024-002 and authorization of negotiation, including:
 - Notification of Board action to all firms
 - Notice of intent to negotiate sent to top two ranked firms with a formal Letter of Intent (LOI)
 - Entered into negotiations with CLK and E3 engineering
 - Met with CLK 12/4/24 to discuss draft contract terms, conditions and fee
 - Met with E3 12/5/24 to discuss draft contract terms, conditions and fee

Further negotiation, discussions, review and revisions will take place through the end of the calendar year and into January 2024 as there is action on design services and decisions on procurement methods and sequencing of work will be taking place.

Upcoming:

- Further development of Master Baseline Schedule with sequencing of projects. As the District brings on design services, there will be a firm design schedule and an anticipated construction schedule identified- allowing the schedule to further be detailed.
- Further development of the Master Conceptual Budget with breakdown of projects and soft costs.
- Further negotiation with both CLK and E3 for design services under RFQ 2024-002. Anticipate finalizing negotiations and bringing back to the Board for approval in January 2025.
- Procurement of Geotechnical Services- Initial site assessment and field investigations
- Procurement of Topographic and Utilities Survey
- Review of existing asbestos testing reports, identification of additional testing if necessary
- Discussion on procurement of Playgroud Equipment, timeline and method